

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282IF20006) Adult Literacy for the Workforce - SWJCF
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000
Other Resources				
Balance Brought Forward (Approps)	149,454	138,615	0	0
Total Resources	<u>\$ 5,649,454</u>	<u>\$ 5,638,615</u>	<u>\$ 5,500,000</u>	<u>\$ 5,500,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 370,839	\$ 498,615	\$ 360,000	\$ 360,000
State Aid	5,140,000	5,140,000	5,140,000	5,140,000
Balance Carry Forward (Approps)	138,615	0	0	0
Total Disposition of Resources	<u>\$ 5,649,454</u>	<u>\$ 5,638,615</u>	<u>\$ 5,500,000</u>	<u>\$ 5,500,000</u>